FISCAL NOTE

Requested by Legislative Council 04/10/2003

Amendment to: HB 1497

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003	Biennium	2003-2005	Biennium	2005-2007 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	
Expenditures	\$0	\$0	\$2,400	\$2,400		\$0	
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Biennium

2005-2007 Biennium

2001 2000 Bieninam			2000 2000 Dicinilani			2000 2007 Blemmann			
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts	
o o u i i i i o o	0.00		Counties	0.0.00		o o a i i i o o	U 11 U		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

Assuming the committee would meet six times during the biennium, legislative pay for the four legislators on the committee would amount to \$2,400 for the biennium.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The \$2,400 of expenditures are related to legislative pay for the four legislators on the committee.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name:Pam SharpAgency:OMBPhone Number:328-4606Date Prepared:04/10/2003