

# FISCAL NOTE

Requested by Legislative Council

01/14/2003

Bill/Resolution No.: HB 1280

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues					
Expenditures					
Appropriations					

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

If enacted, HB 1280 will have no fiscal effect on any state funds, counties or school districts. It will affect only those cities that choose to utilize the provisions of the bill. It is not possible to know which cities will use the increased mill levy authority, how many additional mills they will levy, or how much additional revenue may be generated. Of 356 cities, only 110 may be able to benefit from this bill. Currently, 68 cities levy no more than 38 mills for the general fund; 31 levy between 38 and 43 mills; and 11 levy between 43 and 45 mills. The other 246 cities will not be affected by this bill because they already levy more than the maximum levies provided by HB 1280.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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