

FISCAL NOTE

Requested by Legislative Council
02/13/2003

REVISION

Bill/Resolution No.: HB 1268

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2001-2003 Biennium | | 2003-2005 Biennium | | 2005-2007 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | \$0 | \$427,270 | \$0 | \$394,749 |
| Expenditures | \$0 | \$0 | \$201,438 | \$427,270 | \$190,325 | \$394,749 |
| Appropriations | \$0 | \$0 | \$201,438 | \$427,270 | \$0 | \$0 |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2001-2003 Biennium | | | 2003-2005 Biennium | | | 2005-2007 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill amends and reenacts section 50-24.4-15 of the Century Code relating to nursing home rates for property-related costs for reimbursements.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The other revenues consist of federal funds at the federal medical assistance percentage.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill increases the grants line item by \$628,708 for reimbursement to nursing homes for property related costs

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

These expenditures are not included in the Executive Budget; therefore this bill would require an increase in appropriations for 2003-05 totaling \$628,708 of which \$201,438 would be general funds.

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Agency: Human Services
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