## **FISCAL NOTE**

## Requested by Legislative Council 02/03/2003

## **REVISION**

Bill/Resolution No.: HB 1500

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-200	5 Biennium	2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$20,000		
Expenditures Appropriations				\$30,000		

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Dicililiani			2003-2003 Dichiliani			2003-2007 Dicililatii		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
Counties	Oitics	<b>D</b> 10111010	Counties	Oitios	<b>D</b> 10111010	Counties	Oitics	<b>D</b> 101.1010
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

I have no connection with the Board of Podiatry. It is my understanding that they collect \$11,000 per year in licensing fees and that one particular licensee pays \$750/month as reimbursement for the costs of prior disciplinary proceedings. This yields total revenues of about \$20,000. The Podiatry Board is spending all of its income and has a debt of roughly \$12,000 which this bill would assign to the Board of Medical Examiners.

In addition to absorbing the operating expenses and the debt, the Board of Medical Examiners would undoubtedly incur the cost of rewriting and promulgating the administrative rules, revamping the statutes, devising and printing new forms, training staff to uderstand the new licensing standards and procedures, and revamping the Board's website.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

See answer to question #2.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

See answer to question #2.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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**Phone Number:** 328-6500 **Date Prepared:** 02/03/2003