FISCAL NOTE

Requested by Legislative Council 01/14/2003

Bill/Resolution No.: HB 1322

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

2001-2003 Biennium 2003-2005 Biennium 2005-2007 Biennium

General Other Funds General Other Funds
Fund Fund Fund

Revenues Expenditures Appropriations

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Biennium 2003-2005 Biennium 2005-2007 Biennium School School School **Districts** Counties Cities Counties Cities **Districts** Counties Cities **Districts** \$59.257 \$59.257

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill would double the fine for speeding in a construction zone. Since an increase in penalties should function as a deterrent to speeding by some motorists, we expect to see a decrease in speeding incidents through construction zones which would partially offset an increase in revenue resulting from the increased fines. We have no way of accurately determining the exact impact of this bill. However, we based an estimate on the assumption that this bill would result in an increase of 60% in the dollar amount of total fines assessed for speeding in a construction zone. This pertains only to speeding violations in construction zones on the state highway system. We are unable to determine the extent that this bill may impact speeding violations occurring on city and county roads.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The ND Highway Patrol issued 2,185 citations for speeding in construction zones in 2001 and 2002 for a total of \$98,761 in revenue. Assuming a 60% increase in the dollar amount of total fines assessed for speeding in a construction, this bill would result in an increase in revenue totaling \$59,257 each biennium.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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