

FISCAL NOTE

Requested by Legislative Council

04/09/2003

Amendment to: HB 1292

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$0	\$0	\$0	\$0	\$6,000
Expenditures		\$0	\$0	\$5,000	\$0	\$6,000
Appropriations		\$0	\$0	\$0	\$0	\$6,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

No impact would be seen until the 2005-2007 biennium. The 2003-2005 biennium would provide time to develop the program.

This bill would generate revenue from out of state snowmobile registrations by those non-residents who register their snowmobile. The number of out of state snowmobiles will depend directly on snowfall conditions, trail conditions, and trail miles available throughout North Dakota in relation to the surrounding states.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenue of \$6,000 is based on 200 snowmobiles @ \$15 (\$3,000) per each year of the biennium. This revenue would be considered other funds and deposited in state fund 261, the snowmobile trail tax transfer fund and be used for snowmobile related expenditures.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures would come from operating line 30 of the recreation program and from fund 261. Expenditures would include printing of registration decals, registration paperwork, distribution of registration material, administrative support, and possibly trail maintenance. We anticipate revenues collected to cover expenditures, however expenditures could be greater if out-of-state participants are less than anticipated.

For 2003-2005 biennium, expenditures for program development would come from existing revenues collected and deposited in the snowmobile fund.

For the 2005-2007 biennium, expenditures would be covered from additional revenue collected.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Section 1 (Appropriation) and Section 4 (Snowmobile Fund) would need to be adjusted accordingly in the 2005-2007 biennium to allow spending authority for increased revenues.

No adjustment needed for the 2003-2005 biennium.

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Agency: ND Parks & Recreation
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