

FISCAL NOTE

Requested by Legislative Council

02/11/2003

Amendment to: HB 1416

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds

Revenues

Expenditures

Appropriations

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The Department has no further information regarding a fiscal note for the engrossed version, at this time.

It is difficult to prepare a fiscal note on possible impact to the state, counties, or cities. Direct revenue impact to the state and county would include all alcohol sales and associated taxes.

Direct expenditure related impact to the department would include costs associated with staff time to develop, monitor and enforce alcohol associated policies, agreements for alcohol sales, possible increased risk management premiums, increased outside security expense, etc.

Indirect and/or direct fiscal impact to the state and/or county includes the liability impact associated with alcohol sales, raising many issues of responsibility, accountability, and park visitor safety.

An accurate fiscal note is indeterminable at this time.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

See narrative above

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

See narrative above

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Not included in executive recommendation. Would need to be adjusted accordingly

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