

# FISCAL NOTE

Requested by Legislative Council

01/20/2003

Bill/Resolution No.: SB 2230

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$66,000		\$90,000
Expenditures				\$10,000		\$7,500
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill allows transfer of landowner no cost/gratis deer licenses to either residents or nonresidents upon payment of the appropriate license fee. Since the license holder is limited to the land listed on the license, use would be somewhat restricted. The Game and Fish has little data to assist in predicting use of this option. Numbers shown here are a best guess only.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is estimated that there would be about 200 transfers per year of licenses to nonresidents. This would be new revenue in most cases. Transfers to residents would most often not result in additional revenue. It would simply reduce revenue from the regular lottery licenses.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Initially there would be some computer system changes to make. There would also be some ongoing administrative costs.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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**Date Prepared:** 01/21/2003