FISCAL NOTE

Requested by Legislative Council

01/22/2003

Bill/Resolution No.: SB 2279

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-2005 Biennium		2005-200	7 Biennium
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues Expenditures Appropriations				\$30,000		

1B. County, city, and school district fiscal effect:				Identify the fiscal effect on the appropriate political subdivision.					
200 1	2001-2003 Biennium 2003-			-2005 Biennium		2005	2005-2007 Biennium		
		School			School			School	
Counties	Cities	Districts	Counties	Cities	Districts	Counties	Cities	Districts	

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

There are two potential fiscal impacts. The first is the cost of a survey. The second is establishing and carrying out an elk relocation program. Relocation would probably be requested by the park service only periodically - every 3 to 4 years.

- 3. **State fiscal effect detail:** For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

It is estimated that a survey of big game hunters and landowners would cost about \$30,000. No estimate is included for an elk relocation program because no details or plans for one have been developed.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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Agency:ND Game and Fish DepartmentDate Prepared:01/23/2003