

FISCAL NOTE

Requested by Legislative Council

01/22/2003

Bill/Resolution No.: SB 2294

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$565,440		\$565,440	
Appropriations			\$565,440		\$565,440	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Senate Bill No. 2294 requires the Legislative Assembly to reconvene each even-numbered year for budget adjustment purposes.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The amounts shown are the estimated costs for the Legislative Assembly to meet for 10 legislative days in 2004 and 10 legislative days in 2006. The estimated costs would increase or decrease by approximately \$57,000 for each day more or less that the session would last.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The amounts shown are the estimated costs for the Legislative Assembly to meet for 10 legislative days in 2004 and 10 legislative days in 2006. The estimated costs would increase or decrease by approximately \$57,000 for each day more or less that the session would last.

Name: Jim W. Smith

Agency: Legislative Council

Phone Number: 328-2916

Date Prepared: 01/22/2003