

FISCAL NOTE

Requested by Legislative Council

01/27/2003

Bill/Resolution No.: SB 2317

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$630,000,000	\$0	\$630,000,000	\$0
Appropriations	\$0	\$0	\$630,000,000	\$0	\$630,000,000	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$514,000,000	\$0	\$0	\$514,000,000	\$0	\$0	\$514,000,000
		0			0			0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This bill limits the duties of the superintendent of public instruction, prohibits acceptance of federal financial aid that carries mandates and requires full state funding of each school's core curriculum.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Based on 2001-02 school district financial data, instructional expenditures totaled \$598 million.

State sources (42%)	\$251 Million
Federal unrestricted	32 Million
Federal restricted	58 Million
Local sources	257 Million

If the state is to fully fund instructional expenditures at \$566 million (\$598 - \$32 million federal unrestricted revenue), then additional state funding required would be \$315 million (\$257 + \$58) annual or a total \$630 million for the biennium. Local funding replaced would be \$257 million or \$514 million for the biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

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Agency: Public Instruction
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