

FISCAL NOTE

Requested by Legislative Council
01/28/2003

Bill/Resolution No.: SB 2375

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$60,000		\$140,000
Expenditures				\$60,000		\$140,000
Appropriations				\$80,000		\$140,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill establishes a pharmacy loan repayment program. Each year the state health council shall select two pharmacists who are eligible to receive funds over a four-year period, which may not exceed forty thousand dollars. One pharmacist must serve in a community having fewer than two thousand five hundred residents and the other pharmacists must serve in a community having fewer than ten thousand residents. The bill includes an appropriation for \$80,000 for this activity, however year one of the biennium would cost \$20,000 and year two of the biennium would be \$40,000 for a total of \$60,000. Funds for this program will be from the Community Health Trust Fund. The bill also includes a continuing appropriation for the purpose of receiving any conditional or unconditional gift, grant, or donation used toward the repayment of pharmacists' education loans.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Funds for this program will be from the Community Health Trust Fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that if two pharmacists are selected annually that the cost of the program will be \$60,000 for the 2003-05 biennium and \$140,000 for the 2005-07 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Section 10 of this bill includes an appropriation of \$80,000 appropriated out of the Community Health Trust Fund. This is a new program and has not been included in the Health Department's appropriation bill (HB 1004).

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Agency: Health
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