

FISCAL NOTE

Requested by Legislative Council

03/24/2003

Amendment to: SB 2334

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$0		\$0
Expenditures			\$0	\$0		\$0
Appropriations			\$0			

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

If NDSU proceeds with implementation of the center, funding would be required for staff, operating and equipment expenses for the operation of the center. In addition, an estimated \$2.0 million would be required for construction of a beef center facility.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Estimated collections of \$2.0 million from federal and private sources including \$1.0 million from the USDA, the farm bill, and other federal programs such as CSREES, SBA and NIH, may be available to assist with funding the center should NDSU proceed with the project.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures of \$3.0 million in the 03-05 biennium is estimated for salaries (3.0 FTE positions), operating and equipment expenses. This includes \$2.0 million for the construction of a beef center facility.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

NDSU would have to internally reallocate approximately \$1.0 million in state general funds in 03-05 should they decide to proceed with the creation of the center.

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Date Prepared: 03/26/2003

