

FISCAL NOTE

Requested by Legislative Council
12/23/2002

Bill/Resolution No.: HB 1002

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$515,584			
Appropriations			\$515,584			

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill provides funds for the operation of the Judicial Branch of Government. It includes proposed statutory salary changes for judges salaries. The amounts shown above are the proposed judicial salary increases at the time the judicial budget was submitted on November 15, 2002.

Based on action taken at the Judicial Conference on November 26, 2002, the Judiciary is requesting the Appropriations Committee to reduce the salary increases of justices and judges to the same level as those given to employees by the legislature.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Detail:

Supreme Court (5 Justices)

Salaries and Wages \$53,805

District Court (42 Judges)

Salaries and Wages \$461,779

Total \$515,584

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Ted Gladden
Phone Number: 328-4216

Agency: Supreme Court
Date Prepared: 12/26/2002