

FISCAL NOTE

Requested by Legislative Council
12/24/2002

Bill/Resolution No.: SB 2002

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$133,731	\$0	\$137,740	\$0	\$0	\$0
Appropriations	\$133,731	\$0	\$137,740	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The amount listed in 1A, for the 2001-2003 biennium, is the salary, as established by law, paid to the Secretary of State during the biennium. It does not include any benefits. The amount listed in 1A, for the 2003-2005 biennium, is the salary for the Secretary of State as proposed in the budget submitted for the legislature's consideration by the Governor. It also does not include any benefits. The appropriation for the Secretary of State's salary are included in the salary and wages line item of the agency's budget.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Not applicable.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Explained in narrative.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Explained in narrative

Name: Al Jaeger
Phone Number: 328-2900

Agency: Secretary of State
Date Prepared: 12/30/2002