

FISCAL NOTE

Requested by Legislative Council
02/19/2003

Amendment to: SB 2008

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill, as amended, does not provide for any statutory salary adjustments for the agency's three commissioners during the 2003-05 biennium. The Fiscal Note that was prepared for the original version of this bill pertained strictly to the impacts of statutory salary increases that were proposed for PSC Commissioners during the 2003-05 biennium (1% on 1/1/04 and 2% on 1/1/05). With these increases being eliminated, the fiscal impact is reduced to zero.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No impact.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill, as amended, eliminates statutory salary increases for the agency's three commissioners during the 2003-05 biennium. Projected expenditures related to these increases are, therefore, reduced to zero.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Since this bill, as amended, eliminates statutory salary increases for the agency's three commissioners, no appropriation is required to cover increased expenditures (which equal zero).

Name: Jon Mielke
Phone Number: 328-4082

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