

FISCAL NOTE

Requested by Legislative Council

01/22/2003

Amendment to: HB 1088

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			(\$461,300)	\$461,300	(\$461,300)	\$461,300
Expenditures				\$461,300		\$461,300
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill establishes a court facilities improvement and maintenance fund to be funded by \$10 of the current \$80 civil case filing fee. These are funds that currently go to the general fund.

An estimate of the average civil cases for 2001 and 2002 is 25,628 per year. Assuming a 10% waiver (a judge can waive the filing fee) for the biennium this doubles to 46,130 cases. At \$10 per case the estimated amount available would be \$461,300.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This would not generate new revenue. \$10 of the \$80 civil case filing fee would go to the court maintenance fund instead of the general fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Of the total funds available, approximately \$6,504 would be needed for travel expenses for the committee. This assumes quarterly meetings (8 per biennium) for 5 committee members and one supreme court staff. This would leave \$454,796 available for court maintenance.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: ND Supreme Court
Date Prepared: 01/23/2003