

FISCAL NOTE

Requested by Legislative Council

01/02/2003

Bill/Resolution No.: HB 1133

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$0	\$0	\$100,000	\$0	\$100,000
Expenditures		\$0	\$0	\$0	\$0	\$0
Appropriations		\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill requires each public utility to pay a \$100 per year fee. There are currently no public utility fees, consequently, this bill would have a fiscal impact of additional revenue to the general fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The \$100,000 additional revenue to the general fund would result if 500 utilities each paid \$100 per year. While we currently have more than 500 utilities authorized to provide service in North Dakota, we believe some of these utilities are out of business or inactive, and will abandon their authority if an annual fee is imposed. In addition, some of the authorized utilities offer more than one type of service and may operate under more than one authorization, in which case they would pay only one fee. Consequently, we estimate payment by 500 utilities, for a biennial revenue impact of \$100,000.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No expenditures are anticipated due to this bill.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

This bill requires no appropriation.

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Agency: PSC
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