FISCAL NOTE

Requested by Legislative Council

01/03/2003

Bill/Resolution No.: SB 2112

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003	Biennium	2003-2005	Biennium	2005-2007 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$0	D \$0	\$127,000	\$0	\$127,000	\$0	
Expenditures	\$0	D \$0	\$0	\$0	\$0	\$0	
Appropriations	\$0) \$0	\$0	\$0	\$0	\$0	

 1B.
 County, city, and school district fiscal effect:
 Identify the fiscal effect on the appropriate political subdivision.

 2001-2003 Biennium
 2003-2005 Biennium
 2005-2007 Biennium

 School
 School
 School

Counties	Cities	Districts	Counties	Cities	Districts	Counties	Cities	Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill proposes to increase the statutory fees charged to test and certify weights and measures equipment that is used in commercial service in North Dakota. Fees for "light duty" equipment such as gas pumps and grocery scales would increase by approximately 10% and "heavy duty" fees for equipment such as truck and livestock scales would increase by approximately 60%. Related income would allow the state to recover the direct costs associated with providing services. Device operators would still have the option of utilizing state-provided services or those provided by private sector service companies. State fees would still be well below those charged by the private sector.

3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:

A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The fee increases proposed in this bill would increase general fund revenues by approximately \$127,000 per biennium. Approximately \$29,000 of this amount would come from "light duty" inspections and \$98,000 would come from "heavy duty" inspections.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

None.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

None.

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Agency: Public Service Commission **Date Prepared:** 01/07/2003