FISCAL NOTE

Requested by Legislative Council 01/03/2003

Bill/Resolution No.: HB 1128

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$	0 \$0	\$1,300	\$0	\$1,300	\$0
Expenditures	\$	0 \$0	\$0	\$0	\$0	\$0
Appropriations	\$	0 \$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Biennium

2005-2007 Biennium

2001-2003 Bleiffiditi			2005-	2003-2003 Dicililatii			2005-2007 Dicililatii		
Counties Cities		School Districts	Counties	School unties Cities Districts				School Districts	
Counties	Cities	Districts	Counties	Cities	Districts	Counties	Cities	Districts	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

The amendment that asks for a late fee for registrations that are not registered or re-registered by the renewal date. Approximately ten percent of the states 1310 Livestock Medicine registrations are late to renew their registrations.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Increase the General fund by approximately \$1,300 per biennium.

B. **Expenditures**: Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No additional expenditures will occur.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

No affect on appropriations.

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Phone Number: 328-4758 Date Prepared: 01/07/2003