

FISCAL NOTE

Requested by Legislative Council

03/04/2003

Amendment to: HB 1066

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$0	\$0	\$0	\$5,000	\$0
Expenditures		\$0	\$0	\$0	\$619,525	\$0
Appropriations		\$0	\$0	\$0	\$619,525	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The bill extends the sunset on Project Safe Send - the program to collect and dispose of unusable pesticides. The amendment allows a charge to be levied on rinsate brought to Safe Send collections.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The amendment allows for a charge to be levied on rinsate brought to Safe Send collections. We anticipate that this will result in collections of about \$5,000 for the environment and rangeland protection fund for the 2003-2005 biennium.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures are for contracting with a hazardous waste disposal company to transport and dispose of the unusable pesticides, including 0.5 FTE to coordinate and administer the activities of this program.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The funds are appropriated from the Environment and Rangeland Protection Fund. The appropriation is included in the executive recommendation in the Safe Send line of the Agriculture Commissioner budget SB 2009.

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