

FISCAL NOTE

Requested by Legislative Council
01/03/2003

Bill/Resolution No.: HB 1160

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2001-2003 Biennium | | 2003-2005 Biennium | | 2005-2007 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | \$420 | | \$420 | |
| Expenditures | | | | | | |
| Appropriations | | | | | | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2001-2003 Biennium | | | 2003-2005 Biennium | | | 2005-2007 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This legislation replaces the old boardinghouse definition with a more current assisted living definition similar to the definition the Department of Human Services uses when registering these facilities. Our department is responsible for licensing and inspecting these facilities. In the current biennium, these facilities are licensed as boardinghouses and pay a license fee similar to restaurants based on seating capacity. This legislation creates a new license category for assisted living facilities and sets that fee at \$75 which will generate slightly more revenue than the current fees paid by facilities. All other changes to this bill are housekeeping in nature and simply replace the term “boardinghouse” with a more appropriate term – “assisted living facility”.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The slight increase in revenue represents the increase that will be collected by establishing the fee at \$75 for each facility as opposed to the current fee structure based on capacity. These funds will be deposited into the general fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the*

*biennial appropriation for each agency and fund affected and any amounts included in the executive budget.
Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Kathy J. Albin
Phone Number: 328.4542

Agency: Health
Date Prepared: 01/06/2003