

FISCAL NOTE

Requested by Legislative Council

01/03/2003

Bill/Resolution No.: HB 1161

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$8,000		
Appropriations				\$8,000		

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Although the state fiscal impact is minimal should this bill pass, the federal dollars the state will not receive is quite dramatic if .08 BAC legislation is not enacted. Beginning in 2004, the penalty starts at 2% of certain federal highway funds and grows 2% each year through 2007. After that the annual loss is 8%. The loss of federal highway funds is estimated at \$2.8 million in 2004, \$5.7 million in 2005, \$8.5 million in 2006, and \$11.3 million in 2007 and thereafter.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Computer software would need to be upgraded to handle the new alcohol content change. This impact would affect five software programs used by the division in order to comply with the new legislation. In addition, new forms and manuals would need to be printed.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The proposed budget for the biennium did not include this proposed legislation. Additional funds would be necessary to accommodate the change in legislation.

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