

FISCAL NOTE

Requested by Legislative Council

01/10/2003

REVISION

Bill/Resolution No.: HB 1103

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$90,000	\$0	\$0
Appropriations	\$0	\$0	\$0	(\$140,000)	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This proposed bill will not have a General Fund fiscal impact.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This proposed bill will not affect revenues.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Weed control costs for the 2003-2005 biennium are included in the Operating Expenses line of the budget that the proposed bill authorizes payment under continuing appropriation authority.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

This proposed bill allows weed control costs to be paid under continuing appropriation authority. Consequently, the Operating Expenses line of the 2003-2005 biennium can be reduced by \$90,000 for the budgeted weed control payments. Further, the budget appropriation request also included a Contingency request for \$100,000 to cover any unforeseen costs on school lands for fire protection, asset improvement, and maintenance. This proposed bill authorizes these specific expenses to be paid as a continuing appropriation. The Contingency request can be reduced to \$50,000 which is considered adequate to cover any remaining and unexpected expenses such as for litigation costs.

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Agency: Land Department
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