

FISCAL NOTE

Requested by Legislative Council
01/03/2003

Bill/Resolution No.: HB 1119

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$23,000	\$0	\$23,000
Expenditures	\$0	\$0	\$0	\$2,700	\$0	\$2,700
Appropriations	\$0	\$0	\$0	\$0	\$0	\$800

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This proposed bill will not have a fiscal impact.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues have been estimated based upon information obtained from a pending coal mining permit application that precipitated the bill's introduction. Estimated revenue represents grazing lease income estimated at \$9.60 per acre and earnings from expected cash contributions.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department's 2001 land management administrative cost basis of 78 cents per acre and a county property tax average of \$2.00 per acre for rangeland for the in-lieu property taxes were used to calculate estimated initial expenditures.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The proposed legislation will not have an affect on the 2003-2005 biennium as the minimal expenses estimated can be absorbed within the proposed special fund budget and continuing appropriation request. In-lieu property taxes would be paid under a continuing appropriation.

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Agency: Land Department
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