

# FISCAL NOTE

Requested by Legislative Council

01/03/2003

Bill/Resolution No.: SB 2086

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						(\$20,848)
Expenditures					(\$22,763)	(\$20,848)
Appropriations						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill creates a new chapter to Title 25 of the North Dakota Century code relating to the implementation of a fee for service rate setting system of payment to Developmentally Disabled providers.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The reduction in other revenues for the 2005-2007 biennium relates to the federal funds which will no longer be claimed due to the decrease of expenditures.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

1 FTE will be eliminated from Fiscal Administration - Provider Audit Unit of the Department of Human Services during the 2005 - 2007 biennium. This will result in the following savings:

	General	Other
Salary Line	(21,679)	(19,856)
Operating Line	(1,084)	(992)
Total	(22,763)	(20,848)

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

This bill has no effect on the 2003-2005 biennial appropriation.

**Name:** Debra A. McDermott  
**Phone Number:** 328-3695

**Agency:** Human Services  
**Date Prepared:** 01/13/2003