

# FISCAL NOTE

Requested by Legislative Council  
01/03/2003

Bill/Resolution No.: HB 1082

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	(\$925)	\$0	(\$975)	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

HB 1082 proposes changes to the process required to be undertaken by the Commissioner of Labor to amend the North Dakota Wage and Working Conditions Order (Department of Labor administrative rules relating to wages and working conditions). Original law regulating the process is antiquated by current procedures for promulgating administrative rules under the North Dakota Administrative Practices Act. Among the original provisions proposed for repeal is a section providing for the Commissioner to convene a conference committee to seek recommendation on proposed rule changes. The fiscal impact of HB 1082 comes from saving the cost of convening the conference committee, primarily expense reimbursements for committee members.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There would be no impact on agency revenues.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

HB 1082 would reduce Department of Labor general fund operating expenditures for non-employee travel by approximately \$925 for the 2003-05 biennium and \$975 for the 2005-07 biennium. These estimates are derived by adding an inflationary estimate to the department's most recent actual costs for these expenses and assume that the department would amend its administrative rules once each biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

*Indicate the relationship between the amounts shown for expenditures and appropriations.*

There would be no impact on agency appropriations.

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**Agency:** Department of Labor (406)  
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