

FISCAL NOTE

Requested by Legislative Council

01/03/2003

Bill/Resolution No.: SB 2074

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$4,356,500		\$4,403,891
Expenditures			(\$1,740,280)	\$4,356,500	(\$1,696,727)	\$4,403,891
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would eliminate the sunset date for the removal of the asset test for the children and family coverage groups under the Medicaid program. The Governor's budget includes the general fund savings reflected above by incorporating these changes in the 2003 - 2005 budget.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenue includes federal Medicaid dollars for services provided.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures are in the Medical Services grants line item (73) and include the increase in traditional Medicaid grants which are then offset by the general fund savings in the DD grants.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

These amounts **are included** in the Executive Budget. The savings in general funds represent services previously paid with general funds, but which now are partially funded with federal funds. **If this bill is not passed, an additional \$1,740,280 in general funds will need to be added to the Department's budget for 2003 - 2005.**

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Agency: Human Services
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