

FISCAL NOTE

Requested by Legislative Council
01/03/2003

Bill/Resolution No.: SB 2089

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$429,365		\$434,832
Expenditures				\$544,120		\$563,035
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill removes the sunset clause for the treatment of breast and cervical cancer for women who are eligible for the Women's Way program, and have no insurance to pay for services. Women's Way has funds to pay for cancer screening, but does not provide funds for treatment if problems are found. The current program allows these women to become eligible for the Medicaid Program during the course of the cancer treatment. If the bill is allowed to sunset, these women will no longer have ready access to pay for needed services because they do not have other health care coverage.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The additional other revenue is enhanced Federal Medicaid funds.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The additional grant expenditures are based on the cost of providing medical assistance to 23 individuals each year during the course of the cancer treatment, plus the costs associated with the cancer treatment.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Executive Budget for the 03-05 biennium includes a total of \$544,120 for breast and cervical cancer treatment with \$114,755

coming from the Community Health Trust Fund.

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Agency: Human Services
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