

FISCAL NOTE

Requested by Legislative Council
04/23/2003

Amendment to: SB 2154

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$546,733,990	\$0	\$546,733,990	\$0
Appropriations	\$0	\$0	\$500,000	\$0	\$546,733,990	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$546,733,990	\$0	\$0	\$546,733,990
					0			0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

SIGNIFICANT CHANGES FROM REENGR SB 2154 (2nd Engrossment with House Amendments - Majority Report)

- Sets the per student payments for the 2003-05 biennium provided for in the North Dakota Century Code Section 15.1-27-04 to \$2,509 for 2003-04 and \$2,623 for 2004-05.

- Increases the appropriation for supplemental revenue payments \$500,000 to \$5,000,000.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures impacted by this bill are projected at \$546,733,990, which includes:

- per student, transportation and teacher compensation appropriated in SB 2013.
- revenue supplement and reorganization bonuses appropriated in SB 2154.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Payment factors: 2003-04/2004-05

- Per student payments (to be amended): \$2,509/\$2,623
- Projected weighted pupil units:108,381/106,258
- Taxable valuation increase:0/1.57%
- Mill deduct:34/36
- Weighting factor adjustment percentage:85%/100%
- Percentage of appropriation paid each year:49.67%/50.33%
- Teacher licensed over 1 year (8,559 fte):\$3,000/\$3,000
- First year licensed teachers (250 fte):\$1,000/\$1,000

House/Conference/Changes

SB 2013 Per student payment/transp- 489,379,990/489,379,990/0
SB 2013 Teacher compensation- 51,854,000/51,854,000/0
SB 2154 Revenue supplemental- 4,500,000/5,000,000/500,000
SB 2154 Reorganization bonuses- 500,000/500,000/0
Total Effected- 546,233,990/546,733,990/500,000

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