

FISCAL NOTE

Requested by Legislative Council

01/03/2003

Bill/Resolution No.: SB 2064

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$102,000	\$0	\$105,000
Expenditures	\$0	\$0	\$0	\$102,000	\$0	\$0
Appropriations	\$0	\$0	\$0	\$102,000	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$102,000	\$0	\$0	\$105,000	\$0	\$0

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This measure directs State Radio Communications to charge at least \$.20 per wireless (cellular) access line to any political subdivision wherein State Radio provides 9-1-1 services and specifies the date the service charge shall be initialized.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue amounts in other funds for 2003/2005 and 2005/2007 biennia relate to projected revenue collections for wireless (cellular) 9-1-1 service to 22 counties at a charge of \$.20 per access line.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditure of \$102,000 is from the operating line item to help fund the development of a 9-1-1 related digital mapping program.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The appropriation amount of \$102,000 is in direct correlation to the amount of revenue received for cellular 9-1-1 service and to the amount of projected expenditures for the 9-1-1 digital mapping project.

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Agency: State Radio
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