

FISCAL NOTE

Requested by Legislative Council

01/03/2003

Bill/Resolution No.: SB 2147

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$4,680	\$0	\$40,900	\$0	\$40,900	\$0
Appropriations	\$4,680	\$0	\$40,900	\$0	\$40,900	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The assumption this fiscal note is based upon included the biennial Interstate Commission dues of \$36,000 and \$4,900 operating expenses for the State Council (\$1,500 per diem and \$3,400 mileage and expenses). The dues structure adopted by the National Commission places North Dakota in the lowest category. This is based on population and Interstate Compact activity

The expenses for the State Council would include expenses for 5 days of meetings through the 2003 - 2005 biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The assumption this fiscal note is based upon included the biennial Interstate Commission dues of \$36,000 and \$4,900 operating expenses for the State Council (\$1,500 per diem and \$3,400 mileage and expenses). The dues structure adopted by the National Commission places North Dakota in the lowest dues category. This is based on population and Interstate Compact activity.

The expenses for the State Council would include expenses of 5 days of meetings through the 2003 - 2005 biennium. No FTE's are included in this bill or fiscal note.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The amounts are included in the field services line item in the 2003 - 2005 executive budget recommendation for the Department of Corrections and Rehabilitation.

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