

FISCAL NOTE

Requested by Legislative Council

01/16/2003

Bill/Resolution No.: HB 1350

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$50,000		\$50,000
Expenditures				\$100,000		\$100,000
Appropriations				\$100,000		\$100,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill establishes a special operations team reimbursement fund in the Office of Attorney General. The funds are to reimburse cities and counties that provide special operations team services to rural areas.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is estimated that the cities and counties will contribute \$50,000 to the special operations team reimbursement fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Of the \$100,000 reflected here, \$50,000 is allocated from existing federal Byrne funds. The remaining \$50,000 is anticipated to be funded from city and county assessments for reimbursement for special operations provided to rural areas.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The bill provides for the fund to be appropriated for the reimbursement purpose.

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