

FISCAL NOTE

Requested by Legislative Council
03/26/2003

Amendment to: SB 2255

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$80,000		\$80,000
Expenditures		\$104,798		\$394,984	\$322,000	
Appropriations		\$104,798		\$394,984	\$322,000	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill limits the ability of a number of entities represented by telemarketers to call consumers who have requested that their telephone number be added to a list of consumers that telemarketers are unable to contact. The 2003-05 biennium budget estimate for this proposal includes two FTE's and associated expenses, which will be funded from the Consumer Protection Refund Fund. For the 2005-07 biennium, this program may require General Fund support.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The estimated revenues reflect anticipated list sales of \$20,000, civil penalties from adjudicative proceedings of \$10,000, attorneys fees of \$10,000, civil penalties assessed by the court of \$20,000, and \$20,000 for recoverable court costs.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The 2003-05 biennium budget estimate for this proposal includes two FTE's and associated expenses, which will be funded from the Consumer Protection Refund Fund. For the 2005-07 biennium, this program may require General Fund support.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The 2003-05 biennium budget estimate for this proposal includes two FTE's and associated expenses, which will be funded from the Consumer Protection Refund Fund. For the 2005-07 biennium, this program may require General Fund support.

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