

FISCAL NOTE

Requested by Legislative Council

01/21/2003

Bill/Resolution No.: HB 1390

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$16,320		\$16,320
Expenditures				\$12,691		\$10,185
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The request is for authorization to establish a fund to receive funds for electronic filing of appellate case documents. The analysis is based on and in line with case volumes, costs, and revenues documented in Washington and North Carolina. Projections are based on 35% of the appellate case filings, or 384 cases per biennium, of the caseload being filed electronically.

One half of the cases will be filed with appendices. The average case length of briefs will be 30 pages and the average length of the appendices will be 50 pages. Central Duplicating will assemble all of the documents.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

384 cases with 196 cases being 30 pages in length and 196 cases being 80 pages in length. Based on a charge of \$50 for brief and appendix and \$35 for brief only, the following revenues are projected.

192 cases at \$50 = \$9,600

192 cases at \$35 = \$6,720

total \$16,320

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenses for Central Duplicating are budgeted with a 10% increase in 05-07

03-05 biennium

Fax card \$1,500

Software \$1,995

Maintenance \$300

Duplicating \$8,896

Total \$12,691

05-07 biennium

Software \$500

Maintenance \$300

Duplicating \$9,795

Total \$10,595

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Ted C. Gladden
Phone Number: 328-4216

Agency: Supreme Court
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