

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

Page 1, line 10, replace "5,852,238" with "5,847,592"

Page 1, line 11, replace "1,681,580" with "1,658,562"

Page 1, line 13, replace "7,666,106" with "7,638,442"

Page 1, line 16, replace "33,943,108" with "33,913,180"

Page 1, line 17, replace "10,992,308" with "14,026,258"

Page 1, line 22, replace "45,936,860" with "48,940,882"

Page 1, line 24, replace "44,174,125" with "47,178,147"

Page 2, line 3, replace "539,445" with "538,722"

Page 2, line 4, replace "539,445" with "538,722"

Page 2, line 5, replace "281,014" with "280,801"

Page 2, line 6, replace "258,431" with "257,921"

Page 2, line 7, replace "52,098,662" with "55,074,510"

Page 2, line 8, replace "2,043,749" with "2,043,536"

Page 2, line 9, replace "54,142,411" with "57,118,046"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Supreme Court				
Total all funds	\$7,794,858	\$7,666,106	(\$27,664)	\$7,638,442
Less estimated income				
General fund	\$7,794,858	\$7,666,106	(\$27,664)	\$7,638,442
District courts				
Total all funds	\$50,034,808	\$45,936,860	\$3,004,022	\$48,940,882
Less estimated income	1,762,735	1,762,735		1,762,735
General fund	\$48,272,073	\$44,174,125	\$3,004,022	\$47,178,147
Judicial Conduct Commission				
Total all funds	\$544,227	\$539,445	(\$723)	\$538,722
Less estimated income	283,500	281,014	(213)	280,801
General fund	\$260,727	\$258,431	(\$510)	\$257,921
Bill Total				
Total all funds	\$58,373,893	\$54,142,411	\$2,975,635	\$57,118,046
Less estimated income	2,046,235	2,043,749	(213)	2,043,536
General fund	\$56,327,658	\$52,098,662	\$2,975,848	\$55,074,510

House Bill No. 1002 - Supreme Court - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,955,990	\$5,852,238	(\$4,646)	\$5,847,592
Operating expenses	1,706,580	1,681,580	(23,018)	1,658,562
Judges' retirement	<u>132,288</u>	<u>132,288</u>		<u>132,288</u>
Total all funds	\$7,794,858	\$7,666,106	(\$27,664)	\$7,638,442
Less estimated income				
General fund	\$7,794,858	\$7,666,106	(\$27,664)	\$7,638,442
FTE	44.50	44.50	0.00	44.50

Dept. 181 - Supreme Court - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL SENATE CHANGES
Salaries and wages	(\$4,646)		(\$4,646)
Operating expenses		(\$23,018)	(23,018)
Judges' retirement			
Total all funds	(\$4,646)	(\$23,018)	(\$27,664)
Less estimated income			
General fund	(\$4,646)	(\$23,018)	(\$27,664)
FTE	0.00	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

2 This amendment reduces funding for information technology by \$23,018 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

House Bill No. 1002 - District Courts - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$34,662,877	\$33,943,108	(\$29,928)	\$33,913,180
Operating expenses	14,223,487	10,992,308	3,033,950	14,026,258
Capital assets	109,500	74,500		74,500
Judges' retirement	918,944	826,944		826,944
UND-Central legal research	80,000	80,000		80,000
Alternative dispute resolution	<u>40,000</u>	<u>20,000</u>		<u>20,000</u>
Total all funds	\$50,034,808	\$45,936,860	\$3,004,022	\$48,940,882
Less estimated income	<u>1,762,735</u>	<u>1,762,735</u>		<u>1,762,735</u>
General fund	\$48,272,073	\$44,174,125	\$3,004,022	\$47,178,147
FTE	287.50	287.50	0.00	287.50

Dept. 182 - District Courts - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	RESTORES FUNDING FOR OPERATING EXPENSES 3	RESTORES FUNDING FOR INDIGENT DEFENSE FEES 4	TOTAL SENATE CHANGES
Salaries and wages	(\$29,928)				(\$29,928)
Operating expenses		(\$109,229)	\$152,632	\$2,990,547	3,033,950
Capital assets					
Judges' retirement					
UND-Central legal research					
Alternative dispute resolution					
Total all funds	(\$29,928)	(\$109,229)	\$152,632	\$2,990,547	\$3,004,022
Less estimated income					
General fund	(\$29,928)	(\$109,229)	\$152,632	\$2,990,547	\$3,004,022
FTE	0.00	0.00	0.00	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

2 This amendment reduces funding for information technology by \$109,229 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

³ This amendment restores \$152,632 in the operating expenses line for the administration of indigent defense services that the House removed as part of the transfer of indigent defense services to the Office of Administrative Hearings in House Bill No. 1044.

⁴ This amendment restores funding of \$2,990,547 to the operating expenses line for indigent defense fees that the House had removed as part of the transfer of indigent defense services to the Office of Administrative Hearings in House Bill No. 1044.

House Bill No. 1002 - Judicial Conduct Commission - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Operating expenses				
Judicial Conduct Commission and Disciplinary Board	\$544,227	\$539,445	(\$723)	\$538,722
Total all funds	\$544,227	\$539,445	(\$723)	\$538,722
Less estimated income	<u>283,500</u>	<u>281,014</u>	<u>(213)</u>	<u>280,801</u>
General fund	\$260,727	\$258,431	(\$510)	\$257,921
FTE	4.00	4.00	0.00	4.00

Dept. 183 - Judicial Conduct Commission - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ²	TOTAL SENATE CHANGES
Operating expenses			
Judicial Conduct Commission and Disciplinary Board	(\$411)	(\$312)	(\$723)
Total all funds	(\$411)	(\$312)	(\$723)
Less estimated income	<u>(213)</u>		<u>(213)</u>
General fund	(\$198)	(\$312)	(\$510)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

² This amendment reduces funding for information technology by \$312 from the general fund which represents a reduction in information technology funding from the general fund of approximately 4 percent.