

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1020

Page 1, line 10, replace "3,001,677" with "2,969,634"

Page 1, line 12, replace "20,037,083" with "19,637,083"

Page 1, remove line 14

Page 1, line 16, replace "25,993,817" with "24,211,774"

Page 1, line 17, replace "10,875,297" with "10,874,593"

Page 1, line 18, replace "15,118,520" with "13,337,181"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1020 - Vocational Education - House Action**

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,001,677	(\$32,043)	\$2,969,634
Operating expenses	621,845		621,845
Grants	20,037,083	(400,000)	19,637,083
Adult farm management	625,760		625,760
Workforce training	1,350,000	(1,350,000)	
Postsecondary education vocational grants	357,452		357,452
Total all funds	\$25,993,817	(\$1,782,043)	\$24,211,774
Less estimated income	<u>10,875,297</u>	<u>(704)</u>	<u>10,874,593</u>
General fund	\$15,118,520	(\$1,781,339)	\$13,337,181
FTE	27.50	0.00	27.50

**Dept. 270 - Vocational Education - Detail of House Changes**

	REMOVES RECOMMENDED SALARY INCREASE <sup>1</sup>	REMOVES FUNDING TO EXPAND CAREER DEVELOPMENT PROGRAMS	DECREASES FUNDING FOR AWARENESS CAMPAIGN <sup>2</sup>	REMOVES FUNDING FOR WORKFORCE TRAINING CONTRACTS <sup>3</sup>	TOTAL HOUSE CHANGES
Salaries and wages	(\$32,043)				(\$32,043)
Operating expenses					
Grants		(\$360,000)	(\$40,000)		(400,000)
Adult farm management					
Workforce training				(\$1,350,000)	(1,350,000)
Postsecondary education vocational grants					
Total all funds	(\$32,043)	(\$360,000)	(\$40,000)	(\$1,350,000)	(\$1,782,043)
Less estimated income	<u>(704)</u>				<u>(704)</u>
General fund	(\$31,339)	(\$360,000)	(\$40,000)	(\$1,350,000)	(1,781,339)
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee increases and retains the recommended state payment for health insurance premiums.

<sup>2</sup> This amendment decreases funding from the general fund for the agency's awareness campaign from \$80,000 to \$40,000.

<sup>3</sup> This amendment removes funding for the workforce training contracts to be added to House Bill No. 1019.