

PROPOSED AMENDMENTS TO SENATE BILL NO. 2006

Page 1, line 3, replace "amend and reenact section 57-01-04 of the North Dakota Century Code, relating" with "provide for an exemption from the provisions of section 54-44.1-11 of the North Dakota Century Code"

Page 1, line 4, remove "to the salary of the state tax commissioner"

Page 1, line 12, replace "13,073,578" with "12,820,250"

Page 1, line 13, replace "4,595,113" with "4,465,113"

Page 1, line 14, replace "75,000" with "25,000"

Page 1, line 16, replace "21,743,691" with "21,310,363"

Page 1, line 18, replace "21,628,647" with "21,195,319"

Page 2, replace lines 1 through 7 with:

"SECTION 3. EXEMPTION. The appropriation contained in section 1 of chapter 6 of the 2001 Session Laws is not subject to the provisions of section 54-44.1-11 for an amount of up to \$110,000, and this amount may be spent for information technology projects for the biennium beginning July 1, 2003, and ending June 30, 2005."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - State Tax Commissioner - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$13,073,578	(\$253,328)	\$12,820,250
Operating expenses	4,595,113	(130,000)	4,465,113
Capital assets	75,000	(50,000)	25,000
Homestead tax credit	4,000,000		4,000,000
Total all funds	\$21,743,691	(\$433,328)	\$21,310,363
Less estimated income	115,044		115,044
General fund	\$21,628,647	(\$433,328)	\$21,195,319
FTE	137.00	0.00	137.00

Dept. 127 - State Tax Commissioner - Detail of Senate Changes

	DECREASES FUNDING FOR SALARIES 1	DECREASES FUNDING FOR OPERATING LINE ITEM 2	TRANSFERS FUNDING FROM CAPITAL ASSETS TO OPERATING 3	REMOVES RECOMMENDED SALARY INCREASE 4	TOTAL SENATE CHANGES
Salaries and wages	(\$118,143)			(\$135,185)	(\$253,328)
Operating expenses		(\$180,000)	\$50,000		(130,000)
Capital assets			(50,000)		(50,000)
Homestead tax credit					
Total all funds	(\$118,143)	(\$180,000)	\$0	(\$135,185)	(\$433,328)

Less estimated income					
General fund	(\$118,143)	(\$180,000)	\$0	(\$135,185)	(\$433,328)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Underfunds the salary line item due to employee called to active military duty.

² This amendment decreases funding for the following operating expenses:

Travel	(\$15,000)
Information technology services	(80,000)
Toll-free telephone services	(24,000)
Postage	(25,000)
Professional services	(15,000)
Underfunding of line item	(21,000)
Total	(\$180,000)

³ This amendment transfers \$50,000 from the capital assets line item to operating for purchases of equipment less than \$5,000.

⁴ This amendment removes the Governor's recommendation for state employees' salary increases and retains the recommended state payment for health insurance premiums.

Senate Bill No. 2006 - Other Changes - Senate Action

A section is added providing the Tax Commissioner with up to \$110,000 of general fund carryover authority for a sales tax WebFile rewrite information technology project. A 2001-03 biennium appropriation was provided for this project; however, the Information Technology Department was unable to schedule the project during the current biennium.