

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

Page 1, line 1, remove the semicolon

Page 1, remove line 2

Page 1, line 3, remove "relating to salaries of supreme and district court judges"

Page 1, line 12, replace "5,955,990" with "5,852,238"

Page 1, line 13, replace "\$1,706,580" with "1,681,580"

Page 1, line 14, replace "\$132,288" with "132,288"

Page 1, line 15, replace "7,794,858" with "7,666,106"

Page 1, line 18, replace "34,662,877" with "33,943,108"

Page 1, line 19, replace "\$14,223,487" with "10,992,308"

Page 1, line 20, replace "\$109,500" with "74,500"

Page 1, line 21, replace "\$918,944" with "826,944"

Page 1, line 22, replace "\$80,000" with "80,000"

Page 1, line 23, replace "\$40,000" with "20,000"

Page 1, line 24, replace "50,034,808" with "45,936,860"

Page 2, line 1, replace "\$1,762,735" with "1,762,735"

Page 2, line 2, replace "48,272,073" with "44,174,125"

Page 2, line 5, replace "544,227" with "539,445"

Page 2, line 6, replace "544,227" with "539,445"

Page 2, line 7, replace "\$283,500" with "281,014"

Page 2, line 8, replace "260,727" with "258,431"

Page 2, line 9, replace "56,327,658" with "52,098,662"

Page 2, line 10, replace "2,046,235" with "2,043,749"

Page 2, line 11, replace "58,373,893" with "54,142,411"

Page 2, remove lines 22 through 30

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Supreme Court			
Total all funds	\$7,794,858	(\$128,752)	\$7,666,106
Less estimated income			
General fund	<u>\$7,794,858</u>	<u>(\$128,752)</u>	<u>\$7,666,106</u>
District courts			
Total all funds	\$50,034,808	(\$4,097,948)	\$45,936,860
Less estimated income	<u>1,762,735</u>		<u>1,762,735</u>
General fund	<u>\$48,272,073</u>	<u>(\$4,097,948)</u>	<u>\$44,174,125</u>
Judicial Conduct Commission			
Total all funds	\$544,227	(\$4,782)	\$539,445
Less estimated income	<u>283,500</u>	<u>(2,486)</u>	<u>281,014</u>
General fund	<u>\$260,727</u>	<u>(\$2,296)</u>	<u>\$258,431</u>
Bill Total			
Total all funds	\$58,373,893	(\$4,231,482)	\$54,142,411
Less estimated income	<u>2,046,235</u>	<u>(2,486)</u>	<u>2,043,749</u>
General fund	<u>\$56,327,658</u>	<u>(\$4,228,996)</u>	<u>\$52,098,662</u>

House Bill No. 1002 - Supreme Court - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,955,990	(\$103,752)	\$5,852,238
Operating expenses	1,706,580	(25,000)	1,681,580
Judges' retirement	<u>132,288</u>		<u>132,288</u>
Total all funds	\$7,794,858	(\$128,752)	\$7,666,106
Less estimated income			
General fund	<u>\$7,794,858</u>	<u>(\$128,752)</u>	<u>\$7,666,106</u>
FTE	44.50	0.00	44.50

Dept. 181 - Supreme Court - Detail of House Changes

	REMOVES PROPOSED SALARY INCREASE FOR JUSTICES ¹	REMOVES RECOMMENDED SALARY INCREASE ²	DECREASES GENERAL FUND FUNDING FOR SUPREME COURT	TOTAL HOUSE CHANGES
Salaries and wages	(\$53,805)	(\$49,947)		(\$103,752)
Operating expenses			(\$25,000)	(25,000)
Judges' retirement				
Total all funds	<u>(\$53,805)</u>	<u>(\$49,947)</u>	<u>(\$25,000)</u>	<u>(\$128,752)</u>
Less estimated income				
General fund	<u>(\$53,805)</u>	<u>(\$49,947)</u>	<u>(\$25,000)</u>	<u>(\$128,752)</u>
FTE	0.00	0.00	0.00	0.00

¹ This amendment removes the judicial branch's proposed salary increases for Supreme Court justices.

² This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1002 - District Courts - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$34,662,877	(\$719,769)	\$33,943,108
Operating expenses	14,223,487	(3,231,179)	10,992,308
Capital assets	109,500	(35,000)	74,500
Judges' retirement	918,944	(92,000)	826,944
University of North Dakota - Central legal research	80,000		80,000
Alternative dispute	40,000	(20,000)	20,000

resolution			
Total all funds	\$50,034,808	(\$4,097,948)	\$45,936,860
Less estimated income	<u>1,762,735</u>		<u>1,762,735</u>
General fund	\$48,272,073	(\$4,097,948)	\$44,174,125
FTE	287.50	0.00	287.50

Dept. 182 - District Courts - Detail of House Changes

	REMOVES PROPOSED SALARY INCREASE FOR JUDGES ¹	REMOVES RECOMMENDED SALARY INCREASE ²	DECREASES GENERAL FUND FUNDING FOR DISTRICT COURTS	DECREASES FUNDING FOR OPERATING EXPENSES ³	REMOVES FUNDING FOR INDIGENT DEFENSE FEES ⁴
Salaries and wages	(\$461,779)	(\$257,990)			
Operating expenses			(\$88,000)	(\$152,632)	(\$2,990,547)
Capital assets			(35,000)		
Judges' retirement			(92,000)		
University of North Dakota - Central legal research					
Alternative dispute resolution			(20,000)		
Total all funds	(\$461,779)	(\$257,990)	(\$235,000)	(\$152,632)	(\$2,990,547)
Less estimated income					
General fund	(\$461,779)	(\$257,990)	(\$235,000)	(\$152,632)	(\$2,990,547)
FTE	0.00	0.00	0.00	0.00	0.00
	TOTAL HOUSE CHANGES				
Salaries and wages	(\$719,769)				
Operating expenses	(3,231,179)				
Capital assets	(35,000)				
Judges' retirement	(92,000)				
University of North Dakota - Central legal research					
Alternative dispute resolution	(20,000)				
Total all funds	(\$4,097,948)				
Less estimated income					
General fund	(\$4,097,948)				
FTE	0.00				

¹ This amendment removes the judicial branch's proposed salary increase for district court judges.

² This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

³ This amendment reduces funding for operating expenses. Specific areas may be determined by the department.

⁴ This amendment removes funding for indigent defense fees, relating to the provisions of House Bill No. 1044, which will be added to the Office of Administrative Hearings.

House Bill No. 1002 - Judicial Conduct Commission - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Judicial Conduct Commission and Disciplinary Board	\$544,227	(\$4,782)	\$539,445
Total all funds	\$544,227	(\$4,782)	\$539,445
Less estimated income	<u>283,500</u>	<u>(2,486)</u>	<u>281,014</u>
General fund	\$260,727	(\$2,296)	\$258,431
FTE	4.00	0.00	4.00

Dept. 183 - Judicial Conduct Commission - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL HOUSE CHANGES
Judicial Conduct Commission and Disciplinary Board	<u>(\$4,782)</u>	<u>(\$4,782)</u>
Total all funds	(\$4,782)	(\$4,782)
Less estimated income	<u>(2,486)</u>	<u>(2,486)</u>
General fund	(\$2,296)	(\$2,296)
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.