

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1005

Page 1, line 2, after "commission" insert "; to create and enact two new sections to chapter 54-36 of the North Dakota Century Code, relating to a revolving fund for publications and the authority to produce publications and charge a fee; to provide for a transfer; and to declare an emergency"

Page 1, line 9, replace "318,109" with "314,621"

Page 1, line 10, replace "41,222" with "38,722"

Page 1, line 11, replace "359,331" with "353,343"

Page 1, after line 11, insert:

SECTION 2. Two new sections to chapter 54-36 of the North Dakota Century Code are created and enacted as follows:

Indian affairs commission printing fund for publications - Appropriation.

There is created a revolving fund known as the Indian affairs commission printing fund. All moneys collected by the commission from fees from persons purchasing publications and informal and educational materials produced or distributed by the commission and moneys received from any person for producing and distributing publications and informational and educational materials must be deposited into the Indian affairs commission printing fund. Money in the Indian affairs commission printing fund and earnings on the money in the fund are appropriated on a continuing basis to the commission to defray expenses incurred by the commission in producing and distributing publications and informational and educational materials. This fund is not subject to section 54-44.1-11. If on the first day of July in any year the amount of money in the Indian affairs commission printing fund is more than twenty-five thousand dollars, the amount in excess of twenty-five thousand dollars must be transferred to the general fund.

Publications - Fees. The commission may produce and distribute publications and informational and educational materials and may charge a fee for the publication. The fee must be established at an amount equal to the postage and printing costs of the publication.

SECTION 3. TRANSFER. The department of public instruction shall transfer \$14,500 from the department's revolving printing fund to the Indian affairs commission printing fund.

SECTION 4. EMERGENCY. Sections 2 and 3 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$318,109	(\$3,488)	\$314,621
Operating expenses	<u>41,222</u>	<u>(2,500)</u>	<u>38,722</u>
Total all funds	\$359,331	(\$5,988)	\$353,343
Less estimated income	_____	_____	_____
General fund	\$359,331	(\$5,988)	\$353,343
FTE	3.00	0.00	3.00

Dept. 316 - Indian Affairs Commission - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	REMOVES FUNDING FOR PERSONAL COMPUTER ²	TOTAL HOUSE CHANGES
Salaries and wages	(\$3,488)		(\$3,488)
Operating expenses	_____	<u>(2,500)</u>	<u>(2,500)</u>
Total all funds	(\$3,488)	(\$2,500)	(\$5,988)
Less estimated income	_____	_____	_____
General fund	(\$3,488)	(\$2,500)	(\$5,988)
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases.

² This amendment removes the funding for personal computer replacement.

House Bill No. 1005 - Other Changes - House Action

New Sections 2 and 3 provide for the creation of a revolving printing fund within the Indian Affairs Commission for collecting fees for publications based on the publication's printing and postage cost. An initial transfer is made of \$14,500 from the Department of Public Instruction's printing revolving fund to the Indian Affairs Commission's printing fund. Any balance in the printing fund in excess of \$25,000 at the end of a biennium is transferred to the general fund.

Section 4 provides that Sections 2 and 3 of the amendment are an emergency measure.