

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

That the Senate recede from its amendments as printed on page 1277 of the House Journal and pages 1089 and 1090 of the Senate Journal and that Engrossed House Bill No. 1005 be amended as follows:

Page 1, line 11, replace "314,621" with "314,311"

Page 1, line 12, replace "38,722" with "40,932"

Page 1, line 13, replace "353,343" with "355,243"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$318,109	\$314,621	(\$310)	\$314,311	\$314,311	
Operating expenses	<u>41,222</u>	<u>38,722</u>	<u>2,210</u>	<u>40,932</u>	<u>40,990</u>	(\$58)
Total all funds	\$359,331	\$353,343	\$1,900	\$355,243	\$355,301	(\$58)
Less estimated income	_____	_____	_____	_____	_____	_____
General fund	\$359,331	\$353,343	\$1,900	\$355,243	\$355,301	(\$58)
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Dept. 316 - Indian Affairs Commission - Detail of Conference Committee Changes

	RESTORES FUNDING FOR COMPUTER REPLACEMENT ¹	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ²	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ³	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		(\$310)		(\$310)
Operating expenses	<u>\$2,500</u>	_____	<u>(\$290)</u>	<u>2,210</u>
Total all funds	\$2,500	(\$310)	(\$290)	\$1,900
Less estimated income	_____	_____	_____	_____
General fund	\$2,500	(\$310)	(\$290)	\$1,900
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores the funding removed by the House for personal computer replacement.

² This amendment reduces funding for state employee health insurance premiums from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$290 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.