

Fifty-eighth  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home  
2 and department of veterans' affairs; to provide for a performance audit of the department of  
3 veterans' affairs and the administrative committee on veterans' affairs; and to provide reports to  
4 the budget section.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to the veterans' home and the department of veterans' affairs for the purpose of  
10 defraying their expenses, for the biennium beginning July 1, 2003, and ending June 30, 2005,  
11 as follows:

12 Subdivision 1.

VETERANS' HOME

14	Salaries and wages	\$7,304,763
15	Operating expenses	2,525,427
16	Capital assets	<u>329,754</u>
17	Total all funds	\$10,159,944
18	Less estimated income	<u>7,497,035</u>
19	Total general fund appropriation	\$2,662,909

20 Subdivision 2.

VETERANS' AFFAIRS

22	Total all funds	\$525,393
23	Less estimated income	<u>43,597</u>
24	Total general fund appropriation	\$481,796

1	Grand total general fund appropriation S.B. 1007	\$3,144,705
2	Grand total special funds appropriation S.B. 1007	\$7,540,632
3	Grand total all funds appropriation S.B. 1007	\$10,685,337

4           **SECTION 2. VETERANS' POSTWAR TRUST FUND - REPORT.** The department of  
5 veterans' affairs shall report on the use of moneys in the veterans' postwar trust fund to the  
6 appropriations committees of the fifty-ninth legislative assembly. The report must be presented  
7 during the agency's budget presentation.

8           **SECTION 3. PERFORMANCE AUDIT - DEPARTMENT OF VETERANS' AFFAIRS**  
9 **AND THE ADMINISTRATIVE COMMITTEE ON VETERANS' AFFAIRS.** The state auditor shall  
10 conduct a performance audit of the department of veterans' affairs and the administrative  
11 committee on veterans' affairs during the biennium beginning July 1, 2003, and ending  
12 June 30, 2005. The results of the performance audit must be presented to the legislative audit  
13 and fiscal review committee by July 1, 2004, and filed with the appropriations committees  
14 during the fifty-ninth legislative assembly.

15           **SECTION 4. ADMINISTRATIVE COMMITTEE ON VETERANS' AFFAIRS - STATUS**  
16 **REPORTS - STRATEGIC PLAN - BUDGET SECTION.** A representative of the administrative  
17 committee on veterans' affairs shall periodically report to the budget section on the status of the  
18 committee's progress in developing and implementing a strategic plan for the veterans' home  
19 during the 2003-04 interim.