

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 9, replace "430,661" with "426,084"

Page 1, line 10, replace "222,918" with "219,918"

Page 1, line 11, replace "1,415,857" with "1,559,607"

Page 1, remove line 12

Page 1, line 13, replace "2,253,186" with "2,205,609"

Page 1, line 15, replace "1,030,971" with "983,394"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$430,661	(\$4,577)	\$426,084
Operating expenses	222,918	(3,000)	219,918
Grants	1,415,857	143,750	1,559,607
Lewis and Clark Bicentennial	<u>183,750</u>	<u>(183,750)</u>	
Total all funds	\$2,253,186	(\$47,577)	\$2,205,609
Less estimated income	<u>1,222,215</u>		<u>1,222,215</u>
General fund	\$1,030,971	(\$47,577)	\$983,394
FTE	5.00	0.00	5.00

Dept. 709 - Council on the Arts - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	REMOVES FUNDING FOR TWO NEW COMPUTERS	TRANSFERS FUNDING TO GRANTS LINE ITEM ²	DECREASES FUNDING FOR GRANTS	TOTAL HOUSE CHANGES
Salaries and wages	(\$4,577)				(\$4,577)
Operating expenses		(\$3,000)			(3,000)
Grants			\$183,750	(\$40,000)	143,750
Lewis and Clark Bicentennial			<u>(183,750)</u>		<u>(183,750)</u>
Total all funds	(\$4,577)	(\$3,000)	\$0	(\$40,000)	(\$47,577)
Less estimated income					
General fund	(\$4,577)	(\$3,000)	\$0	(\$40,000)	(\$47,577)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

² This amendment combines funding for the grants line item and the Lewis and Clark Bicentennial line item.