

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, line 9, replace "426,084" with "425,568"

Page 1, line 10, replace "219,918" with "221,738"

Page 1, line 11, replace "1,559,607" with "1,415,857"

Page 1, after line 11, insert:

"Lewis and Clark bicentennial" 183,750

Page 1, line 12, replace "2,205,609" with "2,246,913"

Page 1, line 14, replace "983,394" with "1,024,698"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$430,661	\$426,084	(\$516)	\$425,568
Operating expenses	222,918	219,918	1,820	221,738
Grants	1,415,857	1,559,607	(143,750)	1,415,857
Lewis and Clark Bicentennial	<u>183,750</u>		<u>183,750</u>	<u>183,750</u>
Total all funds	\$2,253,186	\$2,205,609	\$41,304	\$2,246,913
Less estimated income	<u>1,222,215</u>	<u>1,222,215</u>		<u>1,222,215</u>
General fund	\$1,030,971	\$983,394	\$41,304	\$1,024,698
FTE	5.00	5.00	0.00	5.00

Dept. 709 - Council on the Arts - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ²	RESTORES FUNDING FOR 2 NEW COMPUTERS ³	RESTORES LEWIS AND CLARK BICENTENNIAL LINE ITEM ⁴	RESTORES FUNDING FOR GRANTS ⁵	TOTAL SENATE CHANGES
Salaries and wages	(\$516)					(\$516)
Operating expenses		(\$1,180)	\$3,000			1,820
Grants				(\$183,750)	\$40,000	(143,750)
Lewis and Clark Bicentennial				<u>183,750</u>		<u>183,750</u>
Total all funds	(\$516)	(\$1,180)	\$3,000	\$0	\$40,000	\$41,304
Less estimated income						
General fund	(\$516)	(\$1,180)	\$3,000	\$0	\$40,000	\$41,304
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

² This amendment reduces the funding for information technology by \$1,180 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

³ This amendment restores funding of \$3,000 from the general fund for two new computers which was removed by the House.

⁴ This amendment restores funding of \$183,750 from the general fund to the Lewis and Clark Bicentennial line item which was transferred to the grants line item by the House.

⁵ This amendment restores funding of \$40,000 from the general fund for grants which was removed by the House.