

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

That the Senate recede from its amendments as printed on pages 1279 and 1280 of the House Journal and pages 1091 and 1092 of the Senate Journal and that Engrossed House Bill No. 1010 be amended as follows:

Page 1, line 9, replace "426,084" with "425,568"

Page 1, line 10, replace "219,918" with "221,443"

Page 1, line 11, replace "1,559,607" with "1,415,857"

Page 1, after line 11, insert:

"Lewis and Clark bicentennial" 163,750"

Page 1, line 12, replace "2,205,609" with "2,226,618"

Page 1, line 14, replace "983,394" with "1,004,403"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1010 - Council on the Arts - Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$430,661	\$426,084	(\$516)	\$425,568	\$425,568	
Operating expenses	222,918	219,918	1,525	221,443	221,738	(\$295)
Grants	1,415,857	1,559,607	(143,750)	1,415,857	1,415,857	
Lewis and Clark Bicentennial	<u>183,750</u>		<u>163,750</u>	<u>163,750</u>	<u>183,750</u>	<u>(20,000)</u>
Total all funds	\$2,253,186	\$2,205,609	\$21,009	\$2,226,618	\$2,246,913	(\$20,295)
Less estimated income	<u>1,222,215</u>	<u>1,222,215</u>		<u>1,222,215</u>	<u>1,222,215</u>	
General fund	\$1,030,971	\$983,394	\$21,009	\$1,004,403	\$1,024,698	(\$20,295)
FTE	5.00	5.00	0.00	5.00	5.00	0.00

**Dept. 709 - Council on the Arts - Detail of Conference Committee Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>1</sup>	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS <sup>2</sup>	RESTORES FUNDING FOR TWO NEW COMPUTERS <sup>3</sup>	RESTORES LEWIS AND CLARK BICENTENNIAL LINE ITEM <sup>4</sup>	RESTORES FUNDING FOR GRANTS <sup>5</sup>	DECREASES FUNDING FOR LEWIS AND CLARK <sup>6</sup>
Salaries and wages	(\$516)					
Operating expenses		(\$1,475)	\$3,000			
Grants				(\$183,750)	\$40,000	
Lewis and Clark Bicentennial				<u>183,750</u>		<u>(\$20,000)</u>
Total all funds	(\$516)	(\$1,475)	\$3,000	\$0	\$40,000	(\$20,000)
Less estimated income						
General fund	(\$516)	(\$1,475)	\$3,000	\$0	\$40,000	(\$20,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL  
CONFERENCE  
COMMITTEE  
CHANGES

Salaries and wages	(\$516)
Operating expenses	1,525
Grants	(143,750)
Lewis and Clark Bicentennial	<u>163,750</u>
Total all funds	\$21,009
Less estimated income	_____
General fund	\$21,009
FTE	0.00

- 1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.
- 2 This amendment reduces the funding for information technology by \$1,475 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.
- 3 This amendment restores funding of \$3,000 from the general fund for two new computers which was removed by the House.
- 4 This amendment restores funding of \$183,750 from the general fund to the Lewis and Clark Bicentennial line item which was transferred to the grants line item by the House.
- 5 This amendment restores funding of \$40,000 from the general fund for grants which was removed by the House.
- 6 This amendment decreases funding for the Lewis and Clark Bicentennial line item by \$20,000.