

February 10, 2003

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1011

Page 1, line 8, replace "2,263,853" with "2,243,188"

Page 1, line 9, replace "30,184,984" with "30,184,537"

Page 1, line 10, replace "1,023,023" with "1,016,963"

Page 1, line 11, replace "33,471,860" with "33,444,688"

Page 1, line 12, replace "14,473,199" with "14,590,404"

Page 1, line 13, replace "18,998,661" with "18,854,284"

Page 1, line 15, replace "\$6,661,576" with "\$6,611,080"

Page 1, line 16, after "highway" insert "tax"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Administration	\$2,263,853	(\$20,665)	\$2,243,188
Field operations	30,184,984	(447)	30,184,537
Law Enforcement Training Academy	1,023,023	(6,060)	1,016,963
Total all funds	\$33,471,860	(\$27,172)	\$33,444,688
Less estimated income	<u>14,473,199</u>	<u>117,205</u>	<u>14,590,404</u>
General fund	\$18,998,661	(\$144,377)	\$18,854,284
FTE	181.00	2.00	183.00

Dept. 504 - Highway Patrol - Detail of House Changes

	ADDS FTE POSITIONS ¹	REMOVES RECOMMENDED SALARY INCREASE ²	TOTAL HOUSE CHANGES
Administration		(\$20,665)	(\$20,665)
Field operations	\$180,000	(180,447)	(447)
Law Enforcement Training Academy		(6,060)	(6,060)
Total all funds	\$180,000	(\$207,172)	\$27,172)
Less estimated income	<u>180,000</u>	<u>(62,795)</u>	<u>117,205</u>
General fund	\$0	(\$144,377)	(\$144,377)
FTE	2.00	0.00	2.00

¹ The field operations line item is increased by \$180,000 of federal funds for 2 additional FTE positions to assist with safety audits of motor carriers recently approved for federal interstate operating authority. The 2 FTE positions are authorized only for the period of time that federal funds are available to provide for the cost of the positions.

² This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.