

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1018

That the Senate recede from its amendments as printed on pages 1280 and 1281 of the House Journal and page 1093 of the Senate Journal and that Engrossed House Bill No. 1018 be amended as follows:

Page 1, line 5, remove "out of any moneys in the general fund in the state"

Page 1, line 6, remove "treasury, not otherwise appropriated, and"

Page 1, line 9, replace "1,092,106" with "938,648"

Page 1, line 10, replace "3,299,168" with "304,310"

Page 1, line 11, replace "all funds" with "special funds appropriation" and replace "4,391,274" with "1,242,958"

Page 1, remove lines 12 and 13

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1018 - Office of Administrative Hearings - Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$949,968	\$1,092,106	(\$153,458)	\$938,648	\$938,648	
Operating expenses	<u>313,621</u>	<u>3,299,168</u>	<u>(2,994,858)</u>	<u>304,310</u>	<u>308,621</u>	(\$4,311)
Total all funds	\$1,263,589	\$4,391,274	(\$3,148,316)	\$1,242,958	\$1,247,269	(\$4,311)
Less estimated income	<u>1,263,589</u>	<u>1,248,095</u>	<u>(5,137)</u>	<u>1,242,958</u>	<u>1,247,269</u>	<u>(4,311)</u>
General fund	\$0	\$3,143,179	(\$3,143,179)	\$0	\$0	\$0
FTE	8.00	9.00	(1.00)	8.00	8.00	0.00

**Dept. 140 - Office of Administrative Hearings - Detail of Conference Committee Changes**

	REMOVES FUNDING FOR INDIGENT DEFENSE FEES <sup>1</sup>	REMOVES SALARIES AND FTE POSITION <sup>2</sup>	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>3</sup>	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS <sup>4</sup>	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		(\$152,632)	(\$826)		(\$153,458)
Operating expenses	<u>(\$2,990,547)</u>			<u>(\$4,311)</u>	<u>(2,994,858)</u>
Total all funds	(\$2,990,547)	(\$152,632)	(\$826)	(\$4,311)	(\$3,148,316)
Less estimated income			<u>(826)</u>	<u>(4,311)</u>	<u>(5,137)</u>
General fund	(\$2,990,547)	(\$152,632)	\$0	\$0	(\$3,143,179)
FTE	0.00	(1.00)	0.00	0.00	(1.00)

<sup>1</sup> This amendment removes the funding for indigent defense fees and the related responsibilities which were transferred from the judicial branch by the House pursuant to House Bill No. 1044. The indigent defense program will be funded in House Bill No. 1002 (Judicial Branch).

<sup>2</sup> This amendment removes the salaries and wages and related FTE position for administering the indigent defense contracts.

<sup>3</sup> This amendment reduces funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>4</sup> This amendment reduces funding for information technology by \$4,311 from special funds, which represents a reduction in information technology funding of approximately 5 percent.