

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1021

That the Senate recede from its amendments as printed on pages 1448-1452 of the House Journal and pages 1269-1274 of the Senate Journal and that Engrossed House Bill No. 1021 be amended as follows:

Page 1, line 3, after "farm" insert "; to provide legislative intent; and to provided for a transfer"

Page 1, after line 13, insert:

"Extension service	\$33,567,597
Soil conservation committee	<u>778,679</u>

Page 1, line 14, replace "34,415,856" with "34,346,276"

Page 1, line 15, replace "20,500,178" with "20,486,830"

Page 1, line 16, replace "13,915,678" with "13,859,446"

Page 1, line 19, replace "1,524,784" with "1,523,347"

Page 1, line 20, replace "777,825" with "777,345"

Page 1, line 21, replace "746,959" with "746,002"

Page 2, line 1, replace "10, 848,064" with "10,844,750"

Page 2, line 2, replace "10,364,776" with "10,361,651"

Page 2, line 3, replace "483,288" with "483,099"

Page 2, line 6, replace "59,757,658" with "60,517,214"

Page 2, line 7, replace "31,519,854" with "32,306,474"

Page 2, line 8, replace "28,237,804" with "28,210,740"

Page 2, line 11, replace "5,282,891" with "5,281,134"

Page 2, line 12, replace "1,669,065" with "1,667,387"

Page 2, line 13, replace "1,523,475" with "1,521,475"

Page 2, line 14, replace "1,283,914" with "1,282,885"

Page 2, line 15, replace "1,714,374" with "1,712,510"

Page 2, line 16, replace "1,644,295" with "1,643,075"

Page 2, line 17, replace "3,329,112" with "3,326,616"

Page 2, line 18, replace "16,447,126" with "16,435,082"

Page 2, line 19, replace "8,968,852" with "8,967,403"

Page 2, line 20, replace "7,478,274" with "7,467,679"

Page 2, line 23, replace "1,166,914" with "1,166,604"

Page 2, line 24, replace "1,166,914" with "1,166,604"

Page 2, line 25, replace "50,862,003" with "50,766,966"

Page 2, line 26, replace "73,298,399" with "74,066,307"

Page 2, line 27, replace "124,160,402" with "124,833,273"

Page 3, after line 31, insert:

**"SECTION 8. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE.** It is the intent of the fifty-eighth legislative assembly that a beef systems center of excellence be established by the department of animal and range science with the \$800,000 appropriation provided in subdivision 4 of section 1 of this Act in accordance with the provisions of 2003 Senate Bill No. 2334.

**SECTION 9. AGRICULTURE PARTNERSHIP IN ASSISTING COMMUNITY EXPANSION FUND - TRANSFER.** Notwithstanding the provisions of chapter 6-09.13, the Bank of North Dakota shall transfer \$800,000 from the agriculture partnership in assisting community expansion fund to the main research center. The transfer may not be made until \$1,000,000 of federal funds and \$1,000,000 of special funds from private contributions has been collected for the establishment of a beef systems center of excellence."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1021 - Summary of Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Transportation Institute						
Total all funds	\$10,901,291	\$10,848,064	(\$3,314)	\$10,844,750	\$10,844,753	(\$3)
Less estimated income	10,413,762	10,364,776	(3,125)	10,361,651	10,361,651	
General fund	\$487,529	\$483,288	(\$189)	\$483,099	\$483,102	(\$3)
Branch research centers						
Total all funds	\$16,531,620	\$16,447,126	(\$12,044)	\$16,435,082	\$16,435,860	(\$778)
Less estimated income	8,983,676	8,968,852	(1,449)	8,967,403	8,967,403	
General fund	\$7,547,944	\$7,478,274	(\$10,595)	\$7,467,679	\$7,468,457	(\$778)
NDSU Extension Service						
Total all funds	\$35,341,437	\$34,415,856	(\$69,580)	\$34,346,276	\$34,354,458	(\$8,182)
Less estimated income	21,239,318	20,500,178	(13,348)	20,486,830	20,486,830	
General fund	\$14,102,119	\$13,915,678	(\$56,232)	\$13,859,446	\$13,867,628	(\$8,182)
Northern Crops Institute						
Total all funds	\$1,536,257	\$1,524,784	(\$1,437)	\$1,523,347	\$1,523,449	(\$102)
Less estimated income	782,898	777,825	(480)	777,345	777,345	
General fund	\$753,359	\$746,959	(\$957)	\$746,002	\$746,104	(\$102)
Main Research Station						
Total all funds	\$60,956,183	\$59,757,658	\$759,556	\$60,517,214	\$60,721,498	(\$204,284)
Less estimated income	32,404,239	31,519,854	786,620	32,306,474	31,506,474	800,000
General fund	\$28,551,944	\$28,237,804	(\$27,064)	\$28,210,740	\$29,215,024	(\$1,004,284)
Agronomy Seed Farm						
Total all funds	\$1,170,385	\$1,166,914	(\$310)	\$1,166,604	\$1,166,604	\$0
Less estimated income	1,170,385	1,166,914	(310)	1,166,604	1,166,604	
General fund	\$0	\$0	\$0	\$0	\$0	\$0

Bill Total						
Total all funds	\$126,437,173	\$124,160,402	\$672,871	\$124,833,273	\$125,046,622	(\$213,349)
Less estimated income	74,994,278	73,298,399	767,908	74,066,307	73,266,307	800,000
General fund	\$51,442,895	\$50,862,003	(\$95,037)	\$50,766,966	\$51,780,315	(\$1,013,349)

### House Bill No. 1021 - Transportation Institute - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Transportation Institute	\$10,901,291	\$10,848,064	(\$3,314)	\$10,844,750	\$10,844,753	(\$3)
Total all funds	\$10,901,291	\$10,848,064	(\$3,314)	\$10,844,750	\$10,844,753	(\$3)
Less estimated income	10,413,762	10,364,776	(3,125)	10,361,651	10,361,651	_____
General fund	\$487,529	\$483,288	(\$189)	\$483,099	\$483,102	(\$3)
FTE	31.50	31.50	0.00	31.50	31.50	0.00

### Dept. 627 - Transportation Institute - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Transportation Institute	(\$3,302)	(\$12)	(\$3,314)
Total all funds	(\$3,302)	(\$12)	(\$3,314)
Less estimated income	(3,125)	_____	(3,125)
General fund	(\$177)	(\$12)	(\$189)
FTE	0.00	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$12 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

### House Bill No. 1021 - Branch Research Centers - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Dickinson Research Center	\$5,216,097	\$5,282,891	(\$1,757)	\$5,281,134	\$5,281,134	
Central Grasslands Research Center	1,677,073	1,669,065	(1,678)	1,667,387	1,667,578	(\$191)
Hettinger Research Center	1,616,622	1,523,475	(2,000)	1,521,475	1,521,669	(194)
Langdon Research Center	1,292,947	1,283,914	(1,029)	1,282,885	1,282,925	(40)
North Central Research Center	1,725,235	1,714,374	(1,864)	1,712,510	1,712,676	(166)
Williston Research Center	1,652,770	1,644,295	(1,220)	1,643,075	1,643,154	(79)
Carrington Research Center	3,350,876	3,329,112	(2,496)	3,326,616	3,326,724	(108)
Total all funds	\$16,531,620	\$16,447,126	(\$12,044)	\$16,435,082	\$16,435,860	(\$778)
Less estimated income	8,983,676	8,968,852	(1,449)	8,967,403	8,967,403	_____
General fund	\$7,547,944	\$7,478,274	(\$10,595)	\$7,467,679	\$7,468,457	(\$778)
FTE	73.65	73.65	0.00	73.65	73.65	0.00

### Dept. 628 - Branch Research Centers - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Dickinson Research Center	(\$1,757)		(\$1,757)
Central Grasslands Research Center	(724)	(\$954)	(1,678)
Hettinger Research Center	(1,028)	(972)	(2,000)
Langdon Research Center	(827)	(202)	(1,029)
North Central Research Center	(1,035)	(829)	(1,864)
Williston Research Center	(824)	(396)	(1,220)
Carrington Research Center	(1,958)	(538)	(2,496)
Total all funds	(\$8,153)	(\$3,891)	(\$12,044)
Less estimated income	(1,449)	_____	(1,449)
General fund	(\$6,704)	(\$3,891)	(\$10,595)

FTE 0.00 0.00 0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$3,891 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

**House Bill No. 1021 - NDSU Extension Service - Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
NDSU Extension Service	\$35,341,437	\$34,415,856	(\$848,259)	\$33,567,597	\$33,575,779	(\$8,182)
Soil Conservation Committee			<u>778,679</u>	<u>778,679</u>	<u>778,679</u>	
Total all funds	\$35,341,437	\$34,415,856	(\$69,580)	\$34,346,276	\$34,354,458	(\$8,182)
Less estimate income	<u>21,239,318</u>	<u>20,500,178</u>	<u>(13,348)</u>	<u>20,486,830</u>	<u>20,486,830</u>	
General fund	\$14,102,119	\$13,915,678	(\$56,232)	\$13,859,446	\$13,867,628	(\$8,182)
FTE	277.57	270.57	0.00	270.57	270.57	0.00

**Dept. 630 - NDSU Extension Service - Detail of Conference Committee Changes**

	CREATES SOIL CONSERVATION COMMITTEE LINE ITEM 1	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 2	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 3	TOTAL CONFERENCE COMMITTEE CHANGES
NDSU Extension Service	(\$778,679)	(\$28,669)	(\$40,911)	(\$848,259)
Soil Conservation Committee	<u>778,679</u>			<u>778,679</u>
Total all funds	\$0	(\$28,669)	(\$40,911)	(\$69,580)
Less estimated income		<u>(13,348)</u>		<u>(13,348)</u>
General fund	\$0	(\$15,321)	(\$40,911)	(\$56,232)
FTE	0.00	0.00	0.00	0.00

1 This amendment creates a separate line item under NDSU Extension Service for the Soil Conservation Committee and transfers \$778,679 from the general fund to the line item.

2 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

3 This amendment reduces funding for information technology by \$40,911 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

**House Bill No. 1021 - Northern Crops Institute - Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Northern Crops Institute	\$1,536,257	\$1,524,784	(\$1,437)	\$1,523,347	\$1,523,449	(\$102)
Total all funds	\$1,536,257	\$1,524,784	(\$1,437)	\$1,523,347	\$1,523,449	(\$102)
Less estimated income	<u>782,898</u>	<u>777,825</u>	<u>(480)</u>	<u>777,345</u>	<u>777,345</u>	
General fund	\$753,359	\$746,959	(\$957)	\$746,002	\$746,104	(\$102)
FTE	8.17	8.17	0.00	8.17	8.17	0.00

**Dept. 638 - Northern Crops Institute - Detail of Conference Committee Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Northern Crops Institute	(\$929)	(\$508)	(\$1,437)
Total all funds	(\$929)	(\$508)	(\$1,437)
Less estimated income	<u>(480)</u>		<u>(480)</u>
General fund	(\$449)	(\$508)	(\$957)
FTE	0.00	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$508 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

### House Bill No. 1021 - Main Research Station - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Main Research Station	\$60,956,183	\$59,757,658	\$759,556	\$60,517,214	\$60,721,498	(\$204,284)
Total all funds	\$60,956,183	\$59,757,658	\$759,556	\$60,517,214	\$60,721,498	(\$204,284)
Less estimated income	32,404,239	31,519,854	786,620	32,306,474	31,506,474	800,000
General fund	\$28,551,944	\$28,237,804	(\$27,064)	\$28,210,740	\$29,215,024	(\$1,004,284)
FTE	358.55	349.19	0.00	349.19	349.19	0.00

### Dept. 640 - Main Research Station - Detail of Conference Committee Changes

	PROVIDES FUNDING FOR BEEF SYSTEMS CENTER OF EXCELLENCE 1	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 2	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 3	PROVIDES FUNDING FOR INTERACTIVE VIDEO NETWORK COSTS 4	TOTAL CONFERENCE COMMITTEE CHANGES
Main Research Station	\$800,000	(\$39,020)	(\$21,424)	\$20,000	\$759,556
Total all funds	\$800,000	(\$39,020)	(\$21,424)	\$20,000	\$759,556
Less estimated income	800,000	(13,380)			786,620
General fund	\$0	(\$25,640)	(\$21,424)	\$20,000	(\$27,064)
FTE	0.00	0.00	0.00	0.00	0.00

1 This amendment provides \$800,000 to the Main Research Center from the agriculture partnership in assisting community expansion (Ag PACE) fund for establishment of a Beef Systems Center of Excellence in the Department of Animal and Range Science, pursuant to the provisions of 2003 Senate Bill No. 2334.

2 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

3 This amendment reduces funding for information technology by \$21,424 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

4 This amendment provides \$20,000 to the Main Research Center to be distributed to branch research centers to assist in offsetting Interactive Video Network costs in remote areas.

The Conference Committee replaced the \$1 million general fund appropriation for the Beef Systems Center of Excellence with a \$800,000 appropriation from the Ag PACE fund. The Conference Committee also added intent that \$1 million in federal funds and \$1 million in special funds be collected prior to spending the \$800,000 appropriation from the Ag PACE fund for the Beef Systems Center of Excellence.

### House Bill No. 1021 - Agronomy Seed Farm - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Agronomy Seed Farm	\$1,170,385	\$1,166,914	(\$310)	\$1,166,604	\$1,166,604	
Total all funds	\$1,170,385	\$1,166,914	(\$310)	\$1,166,604	\$1,166,604	\$0
Less estimated income	1,170,385	1,166,914	(310)	1,166,604	1,166,604	
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	2.87	2.87	0.00	2.87	2.87	0.00

### Dept. 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	TOTAL CONFERENCE COMMITTEE CHANGES
Agronomy Seed Farm	(\$310)	(\$310)
Total all funds	(\$310)	(\$310)
Less estimated income	(310)	(310)
General fund	\$0	\$0
FTE	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.