

PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1023

Page 1, line 2, after "for" insert "the", replace "projects" with "project", and replace "various state" with "the department of corrections and rehabilitation;"

Page 1, line 3, remove "departments and institutions; and"

Page 1, line 4, after "projects" insert "; to provide for a legislative council study; and to declare an emergency"

Page 1, line 20, replace "2,662,890" with "2,662,890"

Page 1, after line 21, insert:

"Department of corrections and rehabilitation - State hospital nurses' building renovation	<u>430,000</u> "
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Page 1, line 22, replace "4,237,755" with "4,667,755"

Page 2, line 16, replace "105,326" with "105,326"

Page 2, remove lines 18 and 19

Page 2, line 20, replace "3,134,517" with "105,326"

Page 2, after line 20, insert:

"SECTION 3. LEGISLATIVE COUNCIL STUDY - CAPITAL CONSTRUCTION LEASE PAYMENT LIMITATION. The legislative council shall consider studying, during the 2003-04 interim, the provisions of section 54-17.2-23 of the North Dakota Century Code regarding the statutory limitation on the amount of capital construction lease payments paid from the general fund and the effect of increasing the percentage limitation. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-ninth legislative assembly.

SECTION 4. EMERGENCY. This Act is declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment adds a section to the bill to provide for a Legislative Council study of the statutory capital construction lease payment limitation and adds a section to the bill to declare this Act an emergency measure.

House Bill No. 1023 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
University System office				
Total all funds	\$3,029,191	\$3,029,191	(\$3,029,191)	\$0
Less estimated income	<u>3,029,191</u>	<u>3,029,191</u>	<u>(3,029,191)</u>	
General fund	\$0	\$0	\$0	\$0
State Department of Health				
Total all funds	\$1,574,865	\$1,574,865	\$0	\$1,574,865
Less estimated income	<u>1,574,865</u>	<u>1,574,865</u>		<u>1,574,865</u>
General fund	\$0	\$0	\$0	\$0
Department of Corrections and Rehabilitation				
Total all funds	\$2,768,216	\$2,768,216	\$430,000	\$3,198,216
Less estimated income	<u>2,768,216</u>	<u>2,768,216</u>	<u>430,000</u>	<u>3,198,216</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$7,372,272	\$7,372,272	(\$2,599,191)	\$4,773,081
Less estimated income	<u>7,372,272</u>	<u>7,372,272</u>	<u>(2,599,191)</u>	<u>4,773,081</u>
General fund	\$0	\$0	\$0	\$0

House Bill No. 1023 - University System Office - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Capital assets	<u>\$3,029,191</u>	<u>\$3,029,191</u>	<u>(\$3,029,191)</u>	
Total all funds	\$3,029,191	\$3,029,191	(\$3,029,191)	\$0
Less estimated income	<u>3,029,191</u>	<u>3,029,191</u>	<u>(3,029,191)</u>	
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Dept. 215 - University System Office - Detail of Senate Changes

	REMOVES FUNDING FOR STATE FACILITY ENERGY IMPROVEMENT PROJECTS ¹	TOTAL SENATE CHANGES
Capital assets	<u>(\$3,029,191)</u>	<u>(\$3,029,191)</u>
Total all funds	<u>(\$3,029,191)</u>	<u>(\$3,029,191)</u>
Less estimated income	<u>(3,029,191)</u>	<u>(3,029,191)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the state facility energy improvement projects for the University System, which consisted of North Dakota State University sundry projects of \$1,077,977 and University of North Dakota sundry projects of \$1,951,214.

House Bill No. 1023 - Department of Corrections and Rehabilitation - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Capital assets	<u>\$2,768,216</u>	<u>\$2,768,216</u>	<u>\$430,000</u>	<u>\$3,198,216</u>
Total all funds	\$2,768,216	\$2,768,216	\$430,000	\$3,198,216
Less estimated income	<u>2,768,216</u>	<u>2,768,216</u>	<u>430,000</u>	<u>3,198,216</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Dept. 530 - Department of Corrections and Rehabilitation - Detail of Senate Changes

	ADDS FUNDING FOR NURSES' BUILDING RENOVATION ¹	TOTAL SENATE CHANGES
Capital assets	<u>\$430,000</u>	<u>\$430,000</u>
Total all funds	\$430,000	\$430,000
Less estimated income	<u>430,000</u>	<u>430,000</u>

General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds funding for the Department of Corrections and Rehabilitation for the renovation of the State Hospital nurses' building, which consists of \$242,000 for a sprinkling system and remodeling, and \$188,000 for installation of air-conditioning.