

PROPOSED AMENDMENTS TO SENATE BILL NO. 2003

Page 1, line 2, remove "and section 54-12-11"

Page 1, line 3, remove "and the salary of the"

Page 1, line 4, remove "attorney general"

Page 1, line 11, replace "18,294,636" with "18,246,035"

Page 1, line 12, replace "7,831,087" with "8,025,869"

Page 1, line 13, replace "1,784,250" with "1,830,250"

Page 1, line 14, replace "5,841,560" with "5,891,560"

Page 1, line 18, replace "33,816,642" with "34,058,823"

Page 1, line 19, replace "17,349,237" with "17,444,577"

Page 1, line 20, replace "16,467,405" with "16,614,246"

Page 2, remove lines 27 through 31

Page 3, remove lines 1 and 2

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Attorney General - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$18,294,636	(\$48,601)	\$18,246,035
Operating expenses	7,831,087	194,782	8,025,869
Capital assets	1,784,250	46,000	1,830,250
Grants	5,841,560	50,000	5,891,560
Litigation fees	50,000		50,000
Arrest and return of fugitives	10,000		10,000
Gaming Commission	<u>5,109</u>		<u>5,109</u>
Total all funds	\$33,816,642	\$242,181	\$34,058,823
Less estimated income	<u>17,349,237</u>	<u>95,340</u>	<u>17,444,577</u>
General fund	\$16,467,405	\$146,841	\$16,614,246
FTE	171.00	0.00	171.00

Dept. 125 - Attorney General - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE 1	ADDS BUREAU OF CRIMINAL INVESTIGATION AGENT	RESTORES FUNDING FOR BUREAU OF CRIMINAL INVESTIGATION OVERTIME	ADDS FUNDING FOR EQUITY INCREASES 2	RESTORES TRAINING POSITION 3	ADDS FEDERAL GRANT 4
Salaries and wages	(\$192,778)	\$91,401	\$21,980	\$41,024	\$116,572	\$38,325
Operating expenses		44,582			25,000	125,200
Capital assets		20,000				26,000
Grants						
Litigation fees						
Arrest and return of fugitives						
Gaming Commission						
Total all funds	(\$192,778)	\$155,983	\$21,980	\$41,024	\$141,572	\$189,525
Less estimated income	<u>(20,084)</u>			<u>41,024</u>		<u>189,525</u>
General fund	(\$172,694)	\$155,983	\$21,980	\$0	\$141,572	\$0
FTE	0.00	1.00	0.00	0.00	1.00	0.00

	ADDS FUNDING FOR RURAL RESPONSE TEAMS 5	REMOVES VACANT POSITIONS 6	TOTAL SENATE CHANGES
Salaries and wages		(\$165,125)	(\$48,601)
Operating expenses			194,782
Capital assets			46,000
Grants	\$50,000		50,000
Litigation fees			
Arrest and return of fugitives			
Gaming Commission			
Total all funds	\$50,000	(\$165,125)	\$242,181
Less estimated income	<u>50,000</u>	<u>(165,125)</u>	<u>95,340</u>
General fund	\$0	\$0	\$146,841
FTE	0.00	(2.00)	0.00

1 This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums. Section 7 of the bill is removed, which included the statutory changes relating to the Attorney General's salary increase. The Attorney General's salary will remain at the current level of \$74,668 for the 2003-05 biennium.

2 Funding is increased for salary equity adjustments for assistant attorneys general to provide a total of \$241,024 of other funds for the 2003-05 biennium.

3 This amendment restores one of the two law enforcement training positions eliminated in the executive budget.

4 Federal funding is added to improve crime laboratory operations in cases with no suspects.

5 The grants line item is increased by \$50,000 of funding provided by counties to reimburse rural response teams for tactical assistance provided to local law enforcement.

6 This amendment eliminates a vacant Bureau of Criminal Investigation research analyst II (\$75,402) and a vacant Bureau of Criminal Investigation research analyst III (\$89,723).